

Approved Budget 2021-22 (Jan 2021)

Description	Supplier	2020-2021 Budget excl VAT	2021-2022 Proposed Budget excl VAT	2022-2023 Proposed Budget excl VAT	2023-2024 Proposed Budget excl VAT
Street Lights Electricity charges	E-On	£ 1,200.00	£ 1,400.00	£ 750.00	£ 750.00
Street Lights Maintenance	E-On UK	£ 800.00	£ 800.00	£ 50.00	£ 50.00
Insurance - Public Liability/Equipment	Came & Company	£ 600.00	£ 650.00	£ 650.00	£ 650.00
Open Spaces - Grass Cutting		£ 7,300.00	£ 8,000.00	£ 8,250.00	£ 8,250.00
Open Spaces Other -Tree/vegetation Management, flower boxes	Various	£ 500.00	£ 650.00	£ 650.00	£ 650.00
Membership	Northants CALC/NALC	£ 400.00	£ 440.00	£ 450.00	£ 460.00
Internal Audit service	Northants CALC	£ 225.00	£ 225.00	£ 200.00	£ 210.00
External Audit service	PKF Littlejohn	£ 300.00	£ 300.00	£ 350.00	£ 400.00
Membership	NACRE, CPRE, SNAST	£ 100.00	£ 105.00	£ 110.00	£ 115.00
Training/Publications	NCALC	£ 600.00	£ 600.00	£ 300.00	£ 300.00
Proper Officer and FO Wages	Clerk	£ 9,800.00	£ 11,000.00	£ 11,220.00	£ 11,445.00
Heating and lighting allowance	Clerk	£ 300.00	£ 300.00	£ 300.00	£ 300.00
Proper officer and FO Pension	Clerk	£ -	£ 300.00	£ -	£ -
Parish Office Expenses Stationery/Post/office equip/BT		£ 750.00	£ 900.00	£ 820.00	£ 830.00
Syresham Times contribution	STimes Committee	£ 100.00	£ 100.00	£ 100.00	£ 100.00
Section 137	Contributions	£ 900.00	£ 900.00	£ 900.00	£ 900.00
CAB contribution		£ 100.00	£ 100.00	£ 100.00	£ 100.00
Street Lighting Project	LED Upgrade	£ 8,000.00	£ -	£ -	£ -
Public Works Loan Board repayments		£ -	£ 4,500.00	£ 4,500.00	£ 4,500.00
<i>Swingfield Project Phase 2 **</i>	<i>S106 funded £17,000</i>	£ -	£ -	£ -	£ -
Swingfield Maintenance	Various	£ 750.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
Swingfield Equipment reserve		£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
Pocket Park Maintenance		£ 500.00	£ 1,400.00	£ 1,000.00	£ 1,000.00
<i>Pocket Park Rejuvenation Project **</i>	<i>MHCLG Funded £11,520</i>	£ 2,000.00	£ -	£ -	£ -
Election costs		£ 700.00	£ 740.00	£ 750.00	£ 760.00
Dog Bin provision/emptying		£ 975.00	£ 1,000.00	£ 1,050.00	£ 1,100.00
Emergency planning		£ 100.00	£ 100.00	£ 100.00	£ 100.00
Contingency fund		£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 2,000.00
Village enhancement		£ 500.00	£ 500.00	£ 500.00	£ 500.00
Village of the Year	ACRE	£ 50.00	£ 50.00	£ 50.00	£ 50.00
Petty Cash		£ 300.00	£ 300.00	£ 300.00	£ 300.00
War Memorial maintenance		£ 100.00	£ 100.00	£ 100.00	£ 100.00
ICO Registration - GDPR		£ 50.00	£ 50.00	£ 50.00	£ 50.00
DPO Appointment - GDPR		£ 10.00	£ 10.00	£ 10.00	£ 10.00
Website & domain names	2commune, Easyspace	£ 600.00	£ 600.00	£ 600.00	£ 600.00
Defibrillator	Maintenance	£ 50.00	£ 70.00	£ 70.00	£ 70.00
<i>Community bus service</i>		£ 500.00	£ -	£ -	£ -
Tree Survey every 3 years	Swingfield + Pocket Park	£ -	£ -	£ -	£ 470.00
Benches Swingfield/Bradbery Grove		£ -	£ 1,000.00		
LGR reserve		£ -	£ 1,000.00	£ 1,000.00	£ 1,000.00
2021-22 Parish Precept Request £37,500		£ 42,160.00	£ 42,190.00	£ 39,280.00	£ 40,120.00