

APPROVED BUDGET 2023-24

Description	Notes	2022-23	2023-2024	2024-2025 Proposed	2025-2026
		Budget excl VAT	Proposed Budget excl VAT	Budget excl VAT	Proposed Budget excl VAT
Street Lights Electricity charges	Npower Business	£ 500.00	£ 1,000.00	£ 5,200.00	£ 5,200.00
Street Lights Maintenance	E-On Solutions	£ 100.00	£ 100.00	£ 100.00	£ 100.00
Insurance - Public Liability/Equipment	Came & Company	£ 825.00	£ 900.00	£ 1,100.00	£ 1,250.00
Open Spaces - Grass Cutting		£ 8,000.00	£ 8,000.00	£ 8,500.00	£ 9,000.00
Open Spaces Other -Tree/vegetation management, village enhancement	<i>(Merged categories £650+£500)</i>	£ 1,700.00	£ 1,700.00	£ 1,700.00	£ 1,700.00
Membership	Northants CALC/NALC	£ 420.00	£ 450.00	£ 475.00	£ 485.00
Internal Audit service	Northants CALC	£ 300.00	£ 310.00	£ 315.00	£ 320.00
External Audit service	PKF Littlejohn	£ 400.00	£ 400.00	£ 400.00	£ 400.00
Membership	NACRE, CPRE, SNAST	£ 105.00	£ 110.00	£ 115.00	£ 120.00
Training/Publications	NALC	£ 500.00	£ 500.00	£ 500.00	£ 500.00
Proper Officer and FO Wages	Clerk	£ 11,000.00	£ 12,100.00	£ 11,900.00	£ 11,900.00
Heating and lighting allowance	Clerk	£ 300.00	£ 300.00	£ 300.00	£ 300.00
Proper officer and FO Pension	Clerk	£ 310.00	£ 315.00	£ 320.00	£ 325.00
Parish Office Expenses	Station'y/Post/equip/BT/payroll services/online banking	£ 1,250.00	£ 1,625.00	£ 1,400.00	£ 1,430.00
Legal/Professional advice Fees	eg Solicitors/finance advice	£ 750.00	£ 2,750.00	£ 300.00	£ 300.00
Syresham Times contribution		£ 100.00	£ 100.00	£ 100.00	£ 100.00
Section 137		£ 4,500.00	£ 1,000.00	£ 2,000.00	£ 2,000.00
Provision of Entertainment grant	TakeYour Seat	£ 1,500.00	£ -	£ -	£ -
Provision of Entertainment grant	Jubilee Celebrations	£ 750.00	£ -	£ -	£ -
Provision of Entertainment grant	Coronation Celebrations	£ -	£ 500.00	£ -	£ -
CAB contribution		£ 100.00	£ 100.00	£ 100.00	£ 100.00
Public Works Loan Board repayments		£ 4,500.00	£ 4,500.00	£ 2,210.00	£ -
Swingfield Maintenance	Various	£ 1,100.00	£ 1,000.00	£ 1,120.00	£ 1,145.00
Swingfield Equipment reserve		£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
Pocket Park Maintenance		£ 2,000.00	£ 1,000.00	£ 1,120.00	£ 1,145.00
Election costs		£ 1,300.00	£ 1,420.00	£ 1,420.00	£ 1,420.00
Dog Bin provision/emptying		£ 1,250.00	£ 1,300.00	£ 1,110.00	£ 1,110.00
Emergency and flood planning		£ 300.00	£ 300.00	£ 300.00	£ 300.00
Contingency fund		£ 2,000.00	£ 3,000.00	£ 4,000.00	£ 4,000.00
Petty Cash		£ 50.00	£ 200.00	£ 200.00	£ 200.00
War Memorial maintenance		£ 100.00	£ 100.00	£ 100.00	£ 100.00
ICO Registration - GDPR		£ 50.00	£ 50.00	£ 50.00	£ 50.00
DPO Appointment - GDPR		£ 10.00	£ 11.00	£ 12.00	£ 13.00
Website & domain names	2commune, Easyspace	£ 700.00	£ 600.00	£ 620.00	£ 630.00

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Defibrillator	Maintenance	£ 90.00	£ 90.00	£ 90.00	£ 90.00
Tree Survey every 3 years	Swingfield + Pocket Park	£ -	£ 500.00	£ -	£ -
Benches Swingfield/Bradbery Close		£ -	£ -	£ -	£ -
Climate Change Budget		£ 300.00	£ 750.00	£ 1,000.00	£ 1,250.00
<b>Councillors travel allowance</b>		£ -	£ 150.00	£ 160.00	£ 170.00
<b>Cemetery green waste bin permit</b>		£ -	£ 100.00	£ 100.00	£ 100.00
<b>School Clock repair</b>		£ -	£ 2,500.00	£ -	£ -
<b>Village Design Statement</b>		£ -	£ 800.00	£ -	£ -
<b>Parish Office replacement laptop</b>		£ -	£ 650.00	£ -	£ -
LGR reserve		£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
		£ 49,160.00	£ 53,281.00	£ 50,437.00	£ 49,253.00