

Syresham Parish Council Budget		2017-2018 Budget	2018-2019* Proposed Budget
Street Lights Electricity charges	E-On	£ 1,300.00	£ 1,600.00
Street Lights Maintenance	E-On UK	£ 600.00	£ 850.00
Insurance	Public Liability/Equipment	£ 600.00	£ 600.00
Open Spaces	Grass Cutting	£ 6,600.00	£ 6,000.00
Open Spaces Other	Tree/vegetation management etc.	£ 300.00	£ 500.00
Membership	Northants CALC/NALC	£ 380.00	£ 380.00
Internal/External Audit Service	Northants CALC/PKF Littlejohn	£ 550.00	£ 550.00
Membership	NACRE	£ 50.00	£ 50.00
Membership	CPRE	£ 50.00	£ 50.00
Training/Publications		£ 300.00	£ 600.00
Proper Officer and FO Wages	Clerk	£ 8,200.00	£ 8,000.00
Office heating and lighting allowance	Clerk	£ -	£ 300.00
Proper officer and FO Pension	Clerk	£ -	£ -
Parish Office Expenses	Stationery/Post/office equip/BT	£ 600.00	£ 600.00
Syresham Times contribution	Syresham Times Committee	£ 100.00	£ 100.00
Section 137	Contributions	£ 1,500.00	£ 500.00
Village Hall Project		£ 5,000.00	£ -
Street Lighting Project		£ -	£ 2,000.00
Swingfield Maintenance	Various	£ -	£ 750.00
Pocket Park Maintenance		£ -	£ 300.00
Election costs		£ 938.00	£ 950.00
Environmental Collection	Dog Fouling	£ 846.00	£ 846.00
Emergency planning		£ 100.00	£ 100.00
Contingency fund		£ 2,000.00	£ 2,000.00
Village enhancement		£ 500.00	£ 500.00
Village of the Year	ACRE	£ 50.00	£ 50.00
Petty Cash		£ 300.00	£ 300.00
War Memorial		£ -	£ -
ICO Registration - General Data Protection Regulations	Information Commissioner's Office	£ -	£ 50.00
DPO Appointment - General Data Protection Regulations		£ -	£ 100.00
Parish Website	inc. domain names	£ -	£ 600.00
Grit Bin filling and maintenance		£ -	£ 200.00
Defibrillator maintenance costs	East Mids Amb Service	£ -	£ 100.00
		£ 30,864.00	£ 29,526.00

*** Excluding VAT**